



**North Carolina Department of Health and Human Services
Division of Mental Health, Developmental Disabilities and Substance Abuse Services**

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Michael F. Easley, Governor
Carmen Hooker Odom, Secretary

Michael Moseley, Director

September 30, 2005

MEMORANDUM

TO: Area/County Directors

FROM: Wanda Mitchell
Budget & Finance Office

SUBJECT: SFY 06 Final Continuation Allocation

Attached is the SFY 06 Final Continuation allocation which includes the following information:

- Individual Area Program Allocations
- Cross Area Service Program (CASP) Funding
- Mental Health, Developmental Disability, and Substance Abuse Program Expansion Funds
- Expansion Funding Purpose and Allocation Methodology
- Long-Term Vocational Support Service Providers

Funding included in the individual area program allocations include last year's SFY 05 "Final" allocation amount as provided in a memo dated October 1, 2004, with adjustments for subsequent allocations made during SFY 05 noted as recurring increases or decreases.

CASP information is being provided to LMEs to assist the Division in determining if changes or edits are needed due to Mental Health Reform and the merger of some area programs. In reviewing the amount of CASP funds designated to your LME for SFY 06, please contact the Budget & Finance office to discuss any questions or concerns you may have.

Some program expansion funds have not been allocated in this letter but are listed under the Raleigh Office Reserve. It is our intention to have all such funds distributed as quickly as possible to assist area programs in implementing services. Of the expansion funds distributed within this communication, listed below is the purpose, special conditions and reporting requirements for those funds, if applicable.



Long-Term Vocational Support Services

Purpose: Provide funding to expand long-term vocational support services to additional clients who have received supported employment services.

Special Conditions: The award of these funds shall not be used by a county as a basis to supplant any portion of a county's commitment of local funds to the area authority. If these funds are to be used to support a new services for which a license and/or accreditation is required, such licensure/accreditation must be completed prior to the delivery of services. If these funds will be used for a new service which does not have an established reimbursement rate, a new Service Objective Form must be submitted and approved before any payments will be made.

NOTE: Attached are lists of providers in each catchment area that have provided supported employment services in the past and therefore may be expected to need funding for long-term vocational support. (These lists are not all-inclusive as services may have been delivered by providers not appearing on the lists.) The LME must continue to submit UCR billings even if funding in the center has been drawn down in order to document all units of long term vocational support service delivered. The UCR billing information will be used as a report of service delivered and for determining need for funding for this service in FY 06-07.

Reporting Requirements: N/A

Mental Health Treatment Court

Purpose: To provide mental health treatment services to repeat adult offenders within the targeted populations for mental health, developmental disabilities, and substance abuse services as defined in G.S. 122C-3(38).

Special Conditions: The award of these funds shall not be used by a county as a basis to supplant any portion of a county's commitment of local funds to the area authority. If these funds are to be used to support a new services for which a license and/or accreditation is required, such licensure/accreditation must be completed prior to the delivery of services. If these funds will be used for a new service which does not have an established reimbursement rate, a new Service Objective Form must be submitted and approved before any payments will be made.

Reporting Requirements: Submission of attached datasheet on clients served by the mental health court in Chatham County, including each consumer's identification number and/or Medicaid identification number, dates of admission and discharge from the mental health court program, diagnostic information, target population membership, legal history and services received while participating in the mental health court program.

Intensive Substance Abuse Services for Children

Purpose: Employment for Qualified Substance Abuse Professionals (QSAPs) for implementation of the MAJORS Substance Abuse/Juvenile Justice Initiative.



Special Conditions: The award of these funds shall not be used by a county as a basis to supplant any portion of a county's commitment of local funds to the area authority. If these funds are to be used to support a new services for which a license and/or accreditation is required, such licensure/accreditation must be completed prior to the delivery of services. The award of these funds is contingent upon the area program's written agreement to the Statement of Assurances for the MAJORS Program Substance Abuse/Juvenile Justice Initiative and the MAJORS Program Standard Operating Procedures.

Reporting Requirements: The program is required to comply with all reporting requirements of the MAJORS Substance Abuse/Juvenile Justice Initiative as outlined in the Performance Contract, Statement of Assurances and Standard Operating Procedures.

Adult Substance Abuse Services

Purpose: Implementation of Adult and Adolescent Substance Abuse Treatment Services for identified target population consumers who are referred by designated drug treatment courts.

Special Conditions: The award of these funds shall not be used by a county as a basis to supplant any portion of a county's commitment of local funds to the area authority. If these funds are to be used to support a new services for which a license and/or accreditation is required, such licensure/accreditation must be completed prior to the delivery of services. If these funds will be used for a new service which does not have an established reimbursement rate, a new Service Objective Form must be submitted and approved before any payments will be made.

Reporting Requirements: N/A

For subsequent allocations that will be made for expansion funds from the reserve, the Division will communicate any relevant special conditions and reporting requirements that may be necessary via individual allocation letters.

Some area programs will notice a change in coding in their fund allocation. This is necessary for the Division to track and report requirements associated with Federal Funds.

<u>Federal Funds</u>	<u>CFDA #</u>	<u>FRC</u>
PATH	93.150	5F
Social Services Block Grant	93.667	Q7
Mental Health Block Grant	93.958	6T
Substance Abuse Prevention & Treatment Block Grant	93.959	5H
Governor's Safe & Drug Free Schools	84.186	5E

Should you have any questions related to this memo, please contact Kristi Hickman of the Budget & Finance Team at (919) 733-7013 or e-mail Kristi.Hickman@ncmail.net

Attachments

cc:	Secretary Carmen Hooker Odom	Patrice Roesler	DMH Budget & Finance Team
	Allen Dobson, MD	MH Commissioner Chair	Regional Accountants
	Executive Leadership Team	Coalition 2001 Chair	Laketha Miller
	Management Leadership Team	SCFAC Chair	Jack Chappell
	Carol Duncan Clayton	Kaye Holder	Bob Duke

